

NELSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-8, PS-3, 4-5, 6-8, 9-12
2. Long Range Plan PS, PS-5, K-5, K-8, 4-5, 6-8, 9-12

| | | | <u>Student Enrollment Capacity</u> |
|--|--------------|-------------|------------------------------------|
| SCHOOL CENTERS | | | |
| 1. Secondary | | | |
| a. Nelson County High School | Permanent | 9-12 Center | 1595/1256 |
| b. Thomas Nelson High School | Permanent | 9-12 Center | tbd/1000 |
| c. Nelson County Area Technology Center | Permanent | 9-12 Center | 500 |
| d. Horizons Academy | Permanent | Alternative | 85/100 |
| 2. Middle | | | |
| a. Bloomfield Middle School | Permanent | 6-8 Center | 413/533 |
| b. Old Kentucky Home Middle School | Permanent | 6-8 Center | 437/867 |
| 3. Elementary | | | |
| a. Bloomfield Elementary School | Permanent | PS-5 Center | 394/400 |
| b. Boston Elementary School | Permanent | PS-8 Center | 312/300 |
| c. Cox's Creek Elementary School | Permanent | PS-5 Center | 459/450 |
| d. Foster Heights Elementary School | Permanent | PS-3 Center | 441/720 |
| | To become a | K-5 Center | 699/770 |
| e. New Haven Elementary School | Permanent | PS-8 Center | 482/411 |
| f. Old Kentucky Home Intermediate School | Transitional | 4-5 Center | 258/433 |
| 4. Early Childcare | | | |
| a. Central Early Childcare (Ph 1) | Permanent | PS Center | tbd/60 |
| b. Central Early Childcare (Ph 2) | Permanent | PS Center | tbd/(+80)140 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

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|---|-----------|--------|-------------|---------------|------------------|
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | | | Eff. % | Cost Est. |
| 1. Thomas Nelson High School (Phase III) | | | 136,447 sf. | | |
| Construct: 1 Auditorium (600 capacity) | 5,000 sf. | | 5,000 sf. | 68% | \$1,577,206 |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | | | Eff. % | Cost Est. |
| 1. Bloomfield Middle School | | | 59,856 sf. | | |
| Construct: 1 Computer Lab (SBDM) | 900 sf. | | 900 sf. | 71% | \$255,423 |
| 2. New Haven Elementary School | | | 51,138 sf. | | |
| Construct: 4 Standard Classrooms | 800 sf. | | 3,200 sf. | 74% | \$854,486 |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | | Eff. % | Cost Est. |
| 1. Centralized Early Childhood Center, Ph 1 (capacity 60) | | | 7,250 sf. | 74% | \$1,078,800 |
| Centralized Early Childhood Center, Ph 2 (capacity +80) | | renov. | 5,300 sf. | 74% | \$788,640 |
| Major Renovation of the old Central Office to become a Centralized Early Childhood Center to include reconfiguration of existing space and systems. | | | | | |
| Construct: 1 Multi-Purpose Rm | 2,600 sf. | | 2,600 sf. | 74% | \$483,600 |
| 1 Dining/Kitchen Expansion | 1,370 sf. | | 1,370 | 74% | \$254,820 |
| 2. Foster Heights Elementary School | | | 57,044 sf. | | |

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| Renovation of the building to include; cafeteria roof replacement and canopies at drop off areas. Renovate the existing Gym into a Media Center, renovate the existing Media Center into Classroom, Resource and Work Areas. | | | | | \$750,000 | |
| Construct: | 1 | Cafeteria Addition | 1,800 sf. | 1,800 sf. | 74% | \$480,649 |
| | 1 | Gymnasium | 5,500 sf. | 5,500 sf. | 74% | \$1,468,649 |

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| 3. New Haven Elementary School | 51,138 sf. | | | | | |
| Renovation/Additions to include work not pursued in 2000: canopies at bus loading area; site development at drop-off area, electrical and lighting upgrades where not done in 2000, replacement of media center, secured entry, update of technology and improvement of ADA accommodation. | | | | | | |
| Construct: | 1 | Media Center | 3,125 sf. | 3,125 sf. | 74% | \$600,000 |
| | | | | | | \$834,459 |

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| 4. Horizons Academy | 10,242 sf. | | | | | |
| Construct: | 2 | Classrooms | 800 sf. | 1,600 sf. | 74% | \$463,784 |
| | 1 | Multi-Purpose Room Add. | 1,000 sf. | 1,000 sf. | 74% | \$289,865 |
| | 1 | Satellite Kitchen | 500 sf. | 500 sf. | 74% | \$144,932 |

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| 5. Bloomfield Middle School | 59,856 sf. | \$1,070,674 |
| Renovation of the building to include; replace HVAC with more efficient system. | | |

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| 6. Cox's Creek Elementary School | 51,341 sf. | |
| Renovation of the building to include; roof replacement, replace HVAC with more efficient system; replace stucco cornice, masonry repair. | | |
| | | \$1,013,362 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

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| 1. New Haven Elementary School | 51,138 sf. | | | | | |
| Construct: | 1 | SBDM Conference | 270 sf. | 270 sf. | 74% | \$72,097 |
| | 1 | SBDM Office | 150 sf. | 150 sf. | 74% | \$40,054 |
| | 1 | Clinic | 200 sf. | 200 sf. | 74% | \$53,405 |
| 2. Bloomfield Middle School | 59,856 sf. | | | | | |
| Construct: | 1 | Family Resource Center | 300 sf. | 300 sf. | 71% | \$85,141 |

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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|---|---------------|------------------|-------------|
| | Eff. % | Cost Est. | |
| 1. Bus Garage Replacement | 8,400 sf. | 74% | \$1,888,865 |
| Construct or replace: Additional Bus Garage to support growing fleet. | | | |

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| DISTRICT NEED | \$14,548,911 |
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Nelson County High School | 169,326 sf. | | | |
| Renovation of the Football Bleachers and Grandstand, Main Field, Track, and Field Facilities | | | | |
| Construct: | Softball dressing facilities and additional restrooms as required | | \$1,800,000 | |
| 2. Foster Heights Elementary School | 57,044 sf. | | | |
| 1 Gymnasium | 11,000 sf. | 11,000 sf. | 74% | \$2,937,297 |
| 3. New Haven Elementary School | 51,138 sf. | | | |
| 1 Teacher Workroom | 565 sf. | 565 sf. | 74% | \$150,870 |
| 4. New Middle School | 94,078 sf. | | | |
| 700 Student capacity on a new site to be determined | | | \$18,956,717 | |
| 5. Acquire land for future capital construction projects | | | -- | |